

Budget Workshop held October 17, 2013 at 1:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Highway Superintendent: Dana Shaughnessy

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Tish Bismeyer, Albert May, Steven Cass and Eddie Vandercar

Supervisor Marnell called the meeting to order at 1:03 P.M.

Health Insurance

Tish Bismeyer from Burnhams Associates presented different ideas to the Board as to the way they could go with their Health Insurance Policy for their Town Employees. Tish was happy to announce that the rates had gone down this year possible saving the Town \$48,000.00. There was much discussion over the different plans. The plan the Town has now, will be discontinued as of the first of the year. The Board decided to go with the Excellus BCBS Simply Blue Platinum 2, which is very comparable to what the employees have now.

Chris Stone, the Budget Officer, stated with the decrease of Medical Insurance it will put the Town under the 2% Tax Cap she will put the figures in to see where they stand as far as giving employees raises and will have those figures at the next budget workshop. Chris stated that she appropriated the \$25,479.00 in general fund from a clerical error, updated Invasive Species to reflect the actual amount, decreased line 81 to \$1,500.00 payroll which was Harold Karaka and Bunny's crew and increased inter-fund revenues to reflect cost of mailing for the new Water and Sewer bills. Chris stated she had talked to the Judge and she suggested the Board pay the new Judge \$22,500.00.

Councilman Sage suggested \$22,000.00 and the board agreed.

Councilman Sage moved to adjourn at 3:00 P.M., seconded by Supervisor Marnell; carried.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 18, 2013 _____
Town Clerk