

**Budget Workshop held October 22, 2013 at 1:00 P.M. at the Town Hall in Schroon Lake N.Y.**

**Present:**

**Supervisor:** Michael Marnell

**Councilpersons:** Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

**Highway Superintendent:** Dana Shaughnessy

**Town Clerk:** Patricia Savarie

**Budget Officer:** Chris Stone

**Also Present:** Jim Roblee, David Clark ,Albert May and Steven Cass

Supervisor Marnell called the meeting to order at 1:05 P.M.

**Sewer Department**

Jim Roblee, Waste water Treatment Operator, stated that he has plans in purchasing a Trash Pump so it will take only one man to operate rather than two men now and it will not effect his budget.

**Water Department**

David Clark, Water Treatment Plant Operator, would like the board to consider putting up a permanent building over at the well site on Route 74 and take the money out of the Water Department Fund Balance to build it. Susan Kennedy, from the NYS Public Health, stated that she would recommend that the Town provide a single secure storage location for all the supplies and parts. With the rising price of copper and other metals, we have seen theft of pipe, valves, hydrants ect. From community water supplies in the past few years. It would also certainly be the most efficient use of personnel's time during an emergency situation to have all the parts and equipment needed for repairs located in one central and secure location. The Board discussed purchasing more water meters to be able to get the new ones installed in a timely manner. The board decided to put in 150 meters per year, over the next four years, to finish installing them which will come out of the Water Department Fund Balance.

**Resolution #159 Employees Raises**

Councilwoman Wood moved a resolution to increase Town Employees hourly rate by \$.30 an hour, seconded by Councilman Sage; carried.

**Resolution #160 Raises for Elected Officials**

Councilman Sage moved a resolution to increase Dana Shaughnessy, Highway Superintendent, and Patricia Savarie, Town Clerk, to \$.30 an hour based on a 40 hour work week in the amount of \$624.00, seconded by Councilman Friedman; carried.

Chris Stone, Budget Officer, stated that they had covered everything on the 2014 Budget and

was happy to report that the Town came under the 2% Tax Cap and that they would not have to meet on October 29, 2013 for a Budget Workshop.

Supervisor Marnell moved to adjourn at 2:55 P.M., seconded by Councilman Sage; carried.

I Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 28, 2013

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Town Clerk