

Budget Workshop held October 21, 2014 at 2:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Deputy Town Clerk: Betsi Calhoun

Budget Officer: Chris Stone

Also Present: Albert May, Shelby Davis, Dave Clark, Tony KostECKI, Pete Johnson, and Anthony Ruiz

Supervisor Marnell called the meeting to order at 2:00 P.M. with a salute to the Flag.

Water Department

Dave Clark, Water Superintendent, stated that he will be needing to install a 125HP variable speed drive and manual transfer switch to replace the across-the-line bypass starters which will be \$25,374.00 this application will eliminate the water hammer condition and high pressures experienced with our present by-pass setup. Dave also stated he will be looking to purchase a new truck for next year and would like to get a smaller truck. Dave stated they are trying to get 175 water meters in this year and hope to have them all in within the next three years.

Schroon Lake Chamber of Commerce

The Chamber Budget will stay the same as last year \$16,200.00

Discussion on Raises for Employees

The Board would like to include everyone for a \$.25 per hour raise excluding the Town Board. There was much discussion on the Library employees getting a raise, since they are there own governing body. It was decided not to exclude them with a roll call vote.

Resolution #166 Raise for Library for 2015 Budget

Supervisor Marnell moved a resolution to give the Library Employees a \$.25 per hour raise for the 2015 Budget, seconded by Councilwoman Phibbs; carried.

Roll Call Vote

Supervisor Marnell	Aye
Councilman Friedman	Aye
Councilwoman Wood	Aye
Councilman Sage	Nay
Councilwoman Phibbs	Aye

Councilwoman Wood moved to adjourn at 4:56 P.M., seconded by Councilman Sage; carried.