

Budget Workshop held September 30, 2014 at 2:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Jane Bouchard, Ralph Cooke, Anne Durkee, Marion Weaver, Diane Damico, Tish Bismeyer, Albert May and Steven Cass

Supervisor Marnell called the meeting to order at 2:00 P.M. with a salute to the Flag.

Library

Anne Durkee stated that the Library Budget would stay the same and all they request is for the Town to take over the maintenance cost of the AED in the Hallway.

Health Insurance

Tish Bismeyer from Burnhams Associates presented different ideas to the Board as to the way they could go with their Health Insurance Policy for their Town Employees. Tish stated if they stay with their present policy it would be an increase of 14% for Town Employees and 16% increase for the 65 plus policy. The Board decided to stay with the same policy so that their employees have good coverage. Tish will get back to the Board with more accurate figures within the next two weeks.

Budget Items to Increase

Chris Stone, Budget Officer, stated that Disability, Workman's Compensation Insurance, and the Sewer long term debt would increase. Disability will increase by \$800.00, Workman's Compensation will increase by \$ 960.00 and the Sewer long term debt increased \$11,800.00 over the next 30 years for the Phase II Project.

Increase in Sales Tax Revenue

Chris Stone stated the projected revenue for 2015 Sales Tax has gone up for Schroon Lake but will keep this years figure in the Budget for now.

Budget Items to Decrease

Chris Stone stated that the NYS Retirement will decrease by \$19,000. and the Fire District Budget has decreased \$38,000.00 and the Parks District will decrease \$731.00.

Budget Workshop

The next Budget Workshop will be October 7, 2014 at 2:00 P.M. to discuss Golf Course and Highway Department.

Councilwoman Wood moved to adjourn at 4:30 P.M., seconded by Councilwoman Phibbs;
carried.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 1, 2014 _____
Town Clerk