

Budget Workshop held September 30, 2015 at 1:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Albert May, William Tribou

Supervisor Marnell called the meeting to order at 1:00 P.M. with a salute to the Flag.

Justice Department

William Tribou, the Town of Schroon Judge, asked that his Court Clerk, Cindy Anslow, get and increase from mid point to high point. Judge Tribou stated that she does an outstanding job and has worked for the Town of Schroon for the past 21 years.

The Tentative budget includes:

Increase in Retirement of \$16256.00

Decrease in Workers Comp \$9874.97

Increase of Health Ins 12%(Note will be meeting with Burnham Oct 14)

Increase Building \$10,000.00 for cooling system Medical Center

Increased Parks Equipment \$35000.00

Decreased equipment in Water and Sewer for trucks

Moved the Ambulance money to the district \$115,000.00 plus \$50000.00

Increased Airport Project \$27400.00 (\$30900.00)

Increased Tennis Court Project \$87000.00

Possible Budget Increase

Chris Stone, the Budget Officer, stated that the budget maybe up by as much as 20.8%.

Ambulance District

The Ambulance District will be the last thing on the Budget since they need to meet with the Regional Emergency Medical Advisory Committee in late October.

Cemetery

The Town of Schroon will be taking on a new Cemetery in South Schroon and it will need to be cleaned and maintained, which will add more to your budget.

Sidewalks

Sidewalks have not been done in awhile and should be done every year. There is \$10,000.00 put into the Highway Budget for this every year that ends up as fund balance. The Highway Superintendent needs to address this.

Employee Raises

Employee raises will be done at the last meeting. Chris Stone stated that the Board needs to contact Public Sector and go over the hand book. At this time you have a starting salary, a mid point

and a high point. It would be better to have something in between the starting point and the mid point and also between the mid point and the high point. You may want to think about possibly going with a starting point and then something at 5 years, 10 years, 15 years and 20 years. At this point there is nothing in writing.

Lake Study(Invasive Species)

Lake Study will not change much and the lake is getting better.

Library Project

There will be no money put into this project at this time.

Upcoming Dates

- Library – Oct 6
- Sewer – Oct 6
- Water – Oct 6
- Burnham (Insurance) – Oct- 14
- Highway – Oct 14
- Golf – Oct – 20
- Ambulance?

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 2, 2015 _____
Town Clerk