

Budget Workshop held October 6, 2015 at 10:00 A.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Albert May, Jim Roblee, Dave Clark, Anne Durkee

Supervisor Marnell called the meeting to order at 10:00 A.M. with a salute to the Flag.

Library

The Library will be leasing a new copier machine, Chris Stone stated that paper is going up and that they will have to start purchasing their own. The Library would like raises for their staff.

Sewer Department

Jim Roblee, Waste Water Treatment Operator, stated he had a few things that he will purchasing such as UV Bulbs for \$14,000.00 and also he will need Computer Tec support for \$3500.00

Water Department

David Clark, Water Treatment Plant Operator, would like to repair and paint the Water Tower on Route 9 for 2016 and will get quotes. David stated they are having problems with Water and Sewer customers taking out their meters and putting them in backwards when they return, the Water Department will try to correct this problem with color coding the ends. The Alarm System at the Water Department needs to be looked at so it is not so sensitive with going off and having David Clark to run over to the Water Department to shut it off. Need to install silent lines. Davis stated he would like to be raised to the Max Level on the Wage Structure the Town of Schroon has. I have been with the Town of Schroon for 26 years and I have a lot of experience and training, I know you have given employees mid point after 10 years and would think max would be at 20 years, so I'm 6 years behind already. The Board needs to address the salary issues.

Town Hall Expansion

Chris Stone, the Budget Officer, stated she had put \$80,000.00 into the General Fund for the Town Hall Expansion plans.

Schroon Lake Chamber of Commerce

The Board will meet with the Chamber on the 20th of October to discuss their budget, right now they are in the 2016 Budget for \$15,820.00.

Councilwoman Wood moved to adjourn at 2:00 P.M., seconded by Councilman Friedman;
carried.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 9, 2015 _____
Town Clerk