

Budget Workshop held October 14, 2015 at 2:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Town Clerk: Patricia Savarie

Highway Superintendent: Dana Shaughnessy

Budget Officer: Chris Stone

Also Present: Albert May

Supervisor Marnell called the meeting to order at 2:00 P.M. with a salute to the Flag.

Health Insurance

Tish Bismeyer from Burnhams Associates presented different ideas to the Board as to the way they could go with their Health Insurance Policy for their Town Employees. Tish stated if they stay with their present policy it would be an increase of 12.8% for Town Employees and 7.1% increase for the 65 plus policy. Tish stated they could offer two different policies to their employees that would save the Town of Schroon some money.

Highway Department

Dana Shaughnessy, Highway Superintendent, stated that his budget will be up by 4% this year. There is no projection as to what the CHIP money will be for next year. There are two more payments left on his truck. The Highway Department will need a new pick up truck which will come out of his fund balance. Dana would like to see three of his men go to mid point on the Wage and Salary Structure, Brent DeZalia, Richard McCray and Joe Flores. Dana feels the Board should be looking at changing the structure so employees are not waiting till they are with the Town of Schroon for 10 years to get to midpoint. Councilwoman Wood stated she would like to see Dana work on sidewalk repair each year.

Councilman Sage made a motion to adjourn at 5:40 P.M., seconded by Councilwoman Wood; carried.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 15, 2015 _____

Town Clerk