

Budget Workshop held October 20, 2015 at 1:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Albert May, Jon Senecal and Jamie Veitch

Supervisor Marnell called the meeting to order at 1:00 P.M. with a salute to the Flag.

Golf Course

Jamie Veitch stated that they had a good year at the Golf Course and would like to continue with improvements for next year, staying within their budget. The goals next year will be to continue irrigating the remaining course, 50% is left. We would like to build a maintenance building with a concrete floor and add public bathrooms. Most of the work can be done in house. The water connections will run about \$4000.00, septic system \$5,425.00, the foundation, building and bathrooms will cost an estimated \$26,500. with one bathroom and \$30,500. for two bathrooms. The irrigation completion can be done over the next two years costing a total of \$20,000.00. Supervisor Marnell stated that there is still money in his budget, \$15,000.00, and that he should order his materials this year for his irrigation project also his meter from Dave Clark and the water connectors.

Club House

Jon Senecal stated to be thinking about the lease of Golf Carts and the service contract, the lease will be up at the end of next year. Jon had a quote from W&B Golf Carts for the price of \$91.00 per cart which will include a service contract. This would be a 72 month lease. Seasonal payments May – October. We have 20 carts we currently lease so the monthly cost would be \$1820.00.

Jon stated that the Man's Room in the Clubhouse needs to be remodeled. He suggested to take out one of the showers and put in a handicap bathroom. The budget for next year will remain the same.

Health Insurance

The Board decided that they will stay with the same Health Policy Plan they have, Excellus BCBS Platinum 2.

Historical Society

The Board decided the Historical Society budget will remain the same.

Sidewalk Budget

The budget for sidewalks will remain the same \$10,000.00

Wages

There was much discussion about wages and the Wage and Salary Structure. Chris Stone went over each full time employee and the Board will meet with Public Sector to discuss options for new employees starting the first of the year. Raises will be discussed at the next budget workshop.

Water Meters

Supervisor Marnell stated that he would like the Town of Schroon to order all the water meters and hire someone to put them all in. There is still money in the Water Budget for this year to purchase more meters and have them ready to go in the spring.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 23, 2015 _____
Town Clerk