

Budget Workshop held October 12, 2016 at 3:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Town Supervisor: Michael Marnell

Councilpersons: Clara Phibbs, Roger Friedman, Meg Wood and (Don Sage- excused)

Highway Superintendent: Dana Shaughnessy

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Albert May

Changes to Tentative ;

Line 18 Revenue to \$3368.39 Fire District
Line 20 Revenue to \$202.00 Parks District
Line 136 Raise to \$700.00 to cover Dog Control School (+300)
Line 162 Raise to \$500 to cover Vital Statistics (+100.00)
Line 255 Remove Equip Parks (-\$35,000)
Line 326 Raise to \$250 Zoning (+100)
Line 331 Reduce to \$200 Planning (-100)
Line 339 Raise to \$85,000 Landfill Contractual (+15,000)
Line 376 Raise to \$16854.00 Workers Comp(+2931.00)

Highway

Line 558 Reduce to \$54099.00 Workers comp(-5275)

Sewer

Line 680 Reduce to \$461.00 Workers comp(-255)

Water

Line 790 Reduce to \$461.00 Workers Comp(-255)

Highway Department

Highway Superintendent, Dana Shaughnessy, stated he would be purchasing a Kubota Sidewalk Machine and Plow for \$24,000.00 that needs to go into his budget. The Highway Department will rent one for the first few months when we get snow to try it out before purchasing. Dana would like to replace his 2004 Pick up Truck from this years budget and to go out to bid and have it come out of the Highway fund balance. Dana would also like an increase for his men of \$1.00 more an hour. The Board talked about getting sidewalks done this year and Dana will get an estimate from D and E to do the sidewalks on Fowler Avenue.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 18, 2016 _____

Town Clerk