

Budget Workshop held October 6, 2016 at 1:00 P.M. at the Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Also Present: Albert May

Supervisor Marnell called the meeting to order at 1:00 P.M. with a salute to the Flag.

Health Insurance

Tish Bismeyer from Burnhams Associates presented different ideas to the Board as to the way they could go with their Health Insurance Policy for their Town Employees. Tish stated that this years increase would be 8% if they stayed with the same policy, Platinum 2. The policy has stayed the same with co-pays, except for the increase of inpatient, outpatient and emergency room co-pays. Tish suggested to offer two different policy options for the employees, Excellus BCBS Simply Blue Plus Platinum 2 or Gold 6. Tish went over both policys with the Board and will meet with the employees on Tuesday, November 15, 2016 from 3:00 – 6:00 P.M. to answer any questions the employees may have, with Burnhams catering pizza for the event.

Tentative budget reflects the 2016 budget with the following changes:

- 1) The project money for airport and tennis courts removed
- 2) Retirement updated to the projected feb 2017 bill
- 3) Sewer budget reflects the addition of bill van gorp only for the 2016 amount. will be increase to reflect a full year when personnel decisions are made.
- 4) Added omitted and pro-rata tax new category under revenue
- 5) The park district is current
- 6) Deleted the fire protection district now all fire district

Supervisor marnell made a motion to adjourn at 3:23 P.M., seconded by Coucilwoman Wood; carried.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 7, 2016 _____

Town Clerk