

**Budget Workshop to discuss 2018 Budget held October 16, 2017 at 4:00 P.M. at the**

**Town Hall in Schroon Lake N.Y.**

**Present:**

**Supervisor:** Michael Marnell

**Councilpersons:** Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

**Town Clerk:** Patricia Savarie

**Budget Officer:** Chris Stone

**Also Present:** Albert May,

Supervisor Marnell called the meeting to order at 4:00 P.M. with a salute to the Flag.

**Golf Course Inventory List**

<b>Equipment Description</b>	<b>Year</b>	<b>Quantity</b>	<b>Condition</b>	<b>Mileage or Hours</b>	<b>Remarks</b>
PGM Hand Green Mowers	2000 & 2003	2	Good		
Toro Greens Master	2009	1	Good	1670	
Backpack Blowers (Husky & Kawasaki)	2014 & 2016	2	Very Good	N/A	
Cushman Turf Truckster	1999	1	Fair	2500	Recent Service
Jacobsen Turf Truckster	1995	1	Fair	N/A	Retired
Husky Trimmers	2000	3	Fair - New	N/A	
Husky Chainsaw	2014	1	Very Good	N/A	
Slit Seeder	2001	1	Good	N/A	
Sod Cutter	1999	1	Good	N/A	
Jacobsen Triplex Mower	1998	1	Fair	800	Needs service(Hyd. Pump) / Looking into lease to own
Jacobsen 1880 Fairway Mower	2017	1	New	170	Leased
Ventrac Rough Mower	2011	1	Good	1240	Annual Service 10/17

Chris Stone stated revenues were down this year but we had a lot of rain. Jamie stated that the

2018 Planned Project are as follows:

- Culvert intermittent stream across 6 & 7 Fairways (Estimated at \$3500)
- Enlarge #3 Tees with retaining walls and take down trees to allow sun (Estimated at \$3000)
- Develop alternate Green on #1 to create new #10 Hole (Estimated at \$3000)
- Expand #6 Yellow / Red Tee (Estimated at \$1000)
- Add water to #9 Ladies Tee and #1 White Tee
- Complete new maintenance building (Estimated at \$3500):
  - \* Organization and tool storage
  - \* Wash Station

\* Concrete Door Steps

Jamie stated that the lease on the Fairway Mower is good. I had a great crew this year and they worked very hard. We had lots of good comments and it is paying off.

**Club House Manager**

Jamie stated that they need a Club House Manager and possibly someone who can give lessons and has control of the merchandise, food and work schedule, possible you could find a College student to do an Internship to run the Club House. Tournaments could be scheduled to do a ½ day not a full day. We need to do more advertising this year and get the Chamber involved to advertise us.

**Denise Paradis Cleaner**

Chris Stone stated that Denise will be having more cleaning to do with the new building and it had been suggested that they hire North Country Cleaning for the Medical Building and she would have more time to do the Town Hall. Denise has also asked for mid point \$14.08 an hour, working Monday – Friday 6:00 AM – 2:00 PM.

**Resolution #167 Raise for Roger Mahler**

Supervisor Marnell moved a resolution to have Roger Mahler moved up to Max at the rate of \$22.77 an hour effective January 1, 2018, seconded unanimously; carried.

**Discussion to Raise Budget Officer Salary**

Councilwoman Phibbs stated she would like to pay the Budget Officer \$5,000.00 a year, the Board talked about doing small increments each year, \$3,000.00 was brought up.

**Resolution #168 Increase Town Clerks Hours and Salary**

Councilwoman Wood moved a resolution to increase the hours of the Town Clerk and she will be open 8:00 A.M.- 2:00 P.M. with a salary of \$27,500.00, seconded by Councilman Friedman; carried.

**Resolution #169 Highway Superintendent Raise**

Councilman Friedman moved a resolution to give Dana Shaughnessy a \$1.00 more an hour, seconded by Councilman Sage; carried.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 25, 2017

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Town Clerk

