

Budget Workshop Reconvened on Friday, October 26, 2012 at 8:00 a.m. in the Town

Supervisors Office, Schroon Lake, N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Town Clerk: Patricia Savarie

Budget Officer: Chris Stone

Supervisor Marnell moved to reconvene the meeting from October 22, 2012 with a salute to the Flag, seconded by Councilman Friedman; carried.

Resolution #190 Audit of Claim

Councilwoman Phibbs moved a resolution to pay the bills as reviewed, seconded by Councilman Friedman; carried.

General Fund \$34,493.57 Water \$4,223.32 Highway \$66,886.97 Sewer \$6,977.89

CDBG RLF \$970.22

Changes to the Tentative Budget

The Board discussed the Budget line by line and made changes to the Tentative Budget.

Changes Made

Legal	\$6,000.00 to \$5,000.00
Art Council	\$7,200.00 to \$6,480.00
Celebrations	\$13,500.00 to \$10,000.00
Trees	\$500.00 to 0
Chamber	\$18,000.00 to \$17,200.00
Postage	\$2,000.00 to 0
Road Signs	\$1,500.00 to \$1,000.00
Historical Property	\$1,100.00 to 0
Sound Equipment	\$450.00 to \$200.00
Town Board Contractual	\$5,130.00 to \$3,500.00
Historical Society	\$1,800.00 to \$1,620.00
Highway decreased	\$10,000.00 from personal
Milfoil increased	from \$18,500.00 to \$32,500.00

Supervisor Marnell moved to adjourn at 11:00 A.M., seconded by Councilwoman Wood; carried.

I, Patricia J. Savarie, do hereby certify the foregoing to be a true and correct transcript from the minutes now on file in my office and of the whole such original minutes.

Dated: October 29, 2012 _____

Town Clerk

