

Budget Workshop to discuss 2019 Budget held October 11, 2018 at 12:00 P.M. at the

Town Hall in Schroon Lake N.Y.

Present:

Supervisor: Michael Marnell

Councilpersons: Roger Friedman, Meg Wood, Don Sage and Clara Phibbs

Highway Superintendent: Dana Shaughnessy

Budget Officer: Chris Stone

Also Present: Albert May, Ethan Thompson, David Clark, Sue Palisano, Randy

Garrison, Brooke Clark and Virginia Kern

Supervisor Marnell called the meeting to order at 12:04 P.M.

Chamber of Commerce

Sue Palisano, from the Chamber of Commerce, stated the Chamber would not be doing the 4th of July Parade. Their budget will stay at \$19,000.00 and Sue stated she will try to do a lot of grant writing to raise money. Roost contributes money to the Chamber and also pays for their internet, website and IT support.

Water Department

David Clark, Chief Water Plant Operator, stated he will need work done on the Water Department building and it will cost around \$20,000.00. David will need to order a new pump for the Pump Station which will cost \$4,000.00 and the Water Department will be ordering a Neptune R900 belt clip transceiver to complete the radio read meters which will cost \$3,167.00. The Water Department has 40 meters on the shelf and needs to order 170 more to finish putting in to complete the job.

Councilwoman Wood moved to adjourn at 2:40 P.M., seconded by Councilman Friedman; carried,